

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$11,479,489	\$12,179,892	\$11,559,811	\$11,336,553	0%	-2%
Group Health Insurance (222)	\$2,076,665	\$2,123,486	\$2,248,728	\$2,166,198	1%	-4%
Noncertified Salaries (120)	\$1,659,865	\$1,785,823	\$1,798,409	\$1,472,359	-3%	-18%
Social Security-Certified Employee Retirement (212)	\$855,968	\$902,908	\$857,969	\$839,078	0%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$647,421	\$728,735	\$756,031	\$808,453	6%	7%
Other General Supplies (615, 660 to 689)	\$613,794	\$897,487	\$613,046	\$781,338	6%	27%
Computer Hardware (741)	\$400,036	\$527,366	\$370,838	\$366,604	-2%	-1%
Textbooks (630)	\$115,508	\$428,307	\$500,447	\$327,436	30%	-35%
Operational Supplies (611)	\$403,098	\$359,191	\$340,925	\$318,816	-6%	-6%
Severance/Early Retirement Pay (213)	\$259,169	\$269,395	\$208,146	\$198,365	-6%	-5%
Licensed Employees Temporary Salaries (135)	\$119,377	\$127,557	\$175,037	\$185,510	12%	6%
Public Employees Retirement Fund (214)	\$117,690	\$130,904	\$150,728	\$149,609	6%	-1%
Equipment (730)	\$164,874	\$201,304	\$198,250	\$140,915	-4%	-29%
Purchased Professional and Technnical Pupil Services (313)	\$40,151	\$61,566	\$123,729	\$135,933	36%	10%
Nonlicensed Employees Temporary Salaries (136)	\$110,662	\$131,085	\$112,537	\$127,422	4%	13%
Social Security-Noncertified Employee Retirement (211)	\$134,213	\$146,096	\$145,514	\$121,636	-2%	-16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$164,355	\$159,182	\$134,181	\$112,837	-9%	-16%
Group Accident Insurance (223)	\$56,816	\$57,370	\$55,757	\$55,017	-1%	-1%
Purchased Professional and Technnical Staff Services (314)	\$132,655	\$61,682	\$45,315	\$46,924	-23%	4%
Library Books (640)	\$31,501	\$33,007	\$17,508	\$40,284	6%	130%
Telecommunications Equipment (745)	\$15,344	\$2,871	\$0	\$35,300	23%	N/A
Workers Compensation Insurance (225)	\$34,052	\$41,548	\$33,358	\$33,278	-1%	0%
Group Life Insurance (221)	\$23,520	\$23,524	\$24,684	\$27,260	4%	10%
Connectivity (744)	\$18,554	\$13,416	\$15,155	\$15,577	-4%	3%
Travel (580)	\$5,904	\$26,930	\$10,993	\$14,589	25%	33%
Postage and Postage Machine Rental (532)	\$18,134	\$18,240	\$20,454	\$14,059	-6%	-31%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$51,130	\$18,507	\$9,963	\$10,850	-32%	9%
Unemployment compensation (230)	\$55,088	\$15,286	\$24,051	\$9,534	-36%	-60%
Other Purchased Services (593)	\$0	\$14,400	\$7,200	\$7,200	N/A	0%
Technology Related Professional Development (748)	\$30,867	\$1,724	\$975	\$5,792	-34%	494%
Periodicals (650)	\$3,098	\$1,775	\$2,642	\$2,887	-2%	9%
Purchased Professional and Technnical Instruction Services (311)	\$24,988	\$4,000	\$2,500	\$2,500	-44%	0%
Other Purchased Professional and Technical Services (319)	\$0	\$1,800	\$1,895	\$2,085	N/A	10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$375	\$361	\$395	\$402	2%	2%
Other Technology Hardware (746)	\$43,131	\$298	\$0	\$0	-100%	N/A

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<b>Shelbyville Central Schools (7365)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Property Services; Rentals (440)	\$1,914	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$10,000	\$0	\$0	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$83,104	\$74,395	\$0	N/A	-100%
Purchased Professional and Technical Statistical Services (317)	\$3,239	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,500	\$0	\$1,480	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$19,917,147</b>	<b>\$21,590,127</b>	<b>\$20,643,046</b>	<b>\$19,912,598</b>	<b>0%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,174,689	\$1,262,005	\$1,413,667	\$1,525,589	7%	8%
Noncertified Salaries (120)	\$474,556	\$533,763	\$525,998	\$523,616	2%	0%
Group Health Insurance (222)	\$312,501	\$317,563	\$340,599	\$332,905	2%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$86,808	\$99,293	\$119,624	\$123,750	9%	3%
Social Security-Certified Employee Retirement (212)	\$86,525	\$93,548	\$104,155	\$112,504	7%	8%
Public Employees Retirement Fund (214)	\$28,541	\$33,434	\$42,253	\$49,614	15%	17%
Social Security-Noncertified Employee Retirement (211)	\$36,540	\$41,826	\$39,172	\$38,826	2%	-1%
Severance/Early Retirement Pay (213)	\$18,490	\$18,132	\$17,013	\$16,000	-4%	-6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,867	\$9,491	\$8,077	\$11,219	13%	39%
Group Accident Insurance (223)	\$6,251	\$5,935	\$6,545	\$7,203	4%	10%
Workers Compensation Insurance (225)	\$4,714	\$5,818	\$5,786	\$6,215	7%	7%
Operational Supplies (611)	\$5,063	\$5,060	\$4,697	\$5,275	1%	12%
Group Life Insurance (221)	\$2,916	\$2,995	\$3,319	\$3,992	8%	20%
Other General Supplies (615, 660 to 689)	\$2,052	\$934	\$539	\$2,208	2%	310%
Travel (580)	\$199	\$231	\$354	\$873	45%	146%
<b>Student Instructional Support Total</b>	<b>\$2,246,712</b>	<b>\$2,430,027</b>	<b>\$2,631,798</b>	<b>\$2,759,790</b>	<b>5%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$172,399	\$1,772,705	\$2,102,687	\$2,066,900	86%	-2%
Noncertified Salaries (120)	\$2,439,269	\$1,798,799	\$1,787,824	\$1,841,674	-7%	3%
Light and Power - Other than Heating and Cooling (625)	\$717,167	\$746,807	\$176,203	\$866,089	5%	392%
Purchased Services; Student Transportation Services (510)	\$815,464	\$795,367	\$810,756	\$717,038	-3%	-12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$466,997	\$381,397	\$390,449	\$395,477	-4%	1%
Group Health Insurance (222)	\$447,403	\$399,173	\$381,518	\$369,554	-5%	-3%
Certified Salaries (110)	\$457,035	\$427,236	\$439,195	\$326,418	-8%	-26%
Vehicles (731)	\$226,507	\$3,800	\$603,703	\$320,565	9%	-47%
Operational Supplies (611)	\$275,488	\$271,678	\$250,893	\$286,342	1%	14%
Heating and Cooling for Buildings - Gas (622)	\$225,513	\$181,780	\$803,045	\$232,090	1%	-71%

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Public Employees Retirement Fund (214)	\$155,302	\$119,602	\$137,550	\$168,897	2%	23%
Social Security-Noncertified Employee Retirement (211)	\$185,681	\$136,986	\$134,939	\$138,926	-7%	3%
Gasoline and Lubricants (613)	\$94,925	\$113,019	\$103,303	\$135,663	9%	31%
Other General Supplies (615, 660 to 689)	\$405,031	\$321,481	\$171,556	\$110,086	-28%	-36%
Utility Services Water and Sewage (411)	\$79,995	\$78,065	\$78,134	\$90,939	3%	16%
Telephone (531)	\$67,999	\$72,935	\$58,869	\$72,668	2%	23%
Equipment (730)	\$41,389	\$12,499	\$21,918	\$48,723	4%	122%
Workers Compensation Insurance (225)	\$86,247	\$59,331	\$42,010	\$45,603	-15%	9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$25,946	\$28,032	\$0	\$37,816	10%	N/A
Social Security-Certified Employee Retirement (212)	\$34,233	\$31,907	\$33,572	\$24,879	-8%	-26%
Teacher Retirement Fund, After 7-1-95 (216)	\$28,318	\$25,015	\$29,004	\$23,242	-5%	-20%
Utility Services Removal of Refuse and Garbage (412)	\$21,314	\$23,285	\$23,764	\$16,873	-6%	-29%
Travel (580)	\$12,023	\$10,068	\$15,545	\$16,295	8%	5%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Food Purchases (614)	\$834,910	\$67,004	\$15,714	\$13,846	-64%	-12%
Severance/Early Retirement Pay (213)	\$4,855	\$15,690	\$22,058	\$6,453	7%	-71%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,424	\$5,720	\$4,572	\$3,152	-13%	-31%
Group Life Insurance (221)	\$2,682	\$2,457	\$2,540	\$2,623	-1%	3%
Group Accident Insurance (223)	\$2,452	\$2,832	\$3,057	\$2,288	-2%	-25%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$1,902	\$1,855	N/A	-2%
Postage and Postage Machine Rental (532)	\$6,760	\$1,352	\$806	\$1,655	-30%	105%
Official Bond Premiums (525)	\$1,369	\$1,325	\$1,325	\$995	-8%	-25%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$0	\$851	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$785	N/A	N/A
Bank Service Charges (871)	\$788	\$127	\$166	\$195	-29%	17%
Unemployment compensation (230)	\$155,372	\$94,539	\$4,657	\$72	-85%	-98%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$146	\$32	N/A	-78%
<b>Overhead and Operational Total</b>	<b>\$8,510,258</b>	<b>\$8,016,013</b>	<b>\$8,667,379</b>	<b>\$8,401,556</b>	<b>0%</b>	<b>-3%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$6,138,203	\$5,796,546	\$6,383,482	\$5,946,730	-1%	-7%
Equipment (730)	\$837,802	\$817,278	\$1,121,954	\$786,807	-2%	-30%
Other Purchased Professional and Technical Services (319)	\$282,017	\$339,408	\$348,644	\$352,057	6%	1%
Certified Salaries (110)	\$245,144	\$266,974	\$261,837	\$289,238	4%	10%
Purchased Property Services; Rentals (440)	\$190,762	\$135,879	\$131,324	\$136,245	-8%	4%
Noncertified Salaries (120)	\$101,115	\$77,596	\$84,880	\$84,548	-4%	0%

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Land and Easements (710)	\$0	\$0	\$41,666	\$75,243	N/A	81%
Social Security-Certified Employee Retirement (212)	\$18,824	\$20,756	\$20,069	\$22,127	4%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$13,629	\$13,566	\$14,458	\$18,940	9%	31%
Operational Supplies (611)	\$9,176	\$10,818	\$8,602	\$7,740	-4%	-10%
Social Security-Noncertified Employee Retirement (211)	\$7,009	\$4,980	\$5,764	\$5,741	-5%	0%
Miscellaneous Objects (876 to 899)	\$3,877	\$500	\$2,550	\$4,530	4%	78%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,609	\$2,270	\$2,166	\$1,806	-9%	-17%
Workers Compensation Insurance (225)	\$1,147	\$860	\$826	\$768	-10%	-7%
Public Employees Retirement Fund (214)	\$1,410	\$765	\$564	\$617	-19%	9%
Other General Supplies (615, 660 to 689)	\$898	\$453	\$3,941	\$282	-25%	-93%
Purchased Property Services; Construction Services (450)	\$465,818	\$200,369	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$900	\$1,176	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$8,319,438</b>	<b>\$7,689,918</b>	<b>\$8,433,903</b>	<b>\$7,733,418</b>	<b>-2%</b>	<b>-8%</b>
<b>Grand Total</b>	<b>\$38,993,555</b>	<b>\$39,726,086</b>	<b>\$40,376,127</b>	<b>\$38,807,361</b>	<b>0%</b>	<b>-4%</b>